

more facts for January 2005...

FY05 OPERATING EXPENDITURES

	Total FY05
Appropriated Funds.....	\$663.3m
Estimated Annual Cost per Inmate	\$19,795

DESIGNATED OPERATING CAPACITY

Arizona State Prison Complexes	25,862
Contract Beds	
Instate.....	2,058
Out-of-State.....	2,688
TOTAL	30,608

OFFENDER POPULATION 32,479 **BED DEFICIT** 1,871

HUMAN RESOURCES & STAFF DEVELOPMENT**STAFF RETENTION**

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
All Employees	TBD	TBD	TBD	TBD	TBD
Community Supervision					
Officers (Parole Officers).....	79	6	0	7.0%	0.0%
Correctional Officers.....	5,469	851	90	13.5%	19.7%
Programs series (CO III-IV)...	TBD	TBD	TBD	TBD	TBD
Medical Personnel.....	412	117	5	22.0%	14.6%

There are 10,322.4 appropriated FTE positions in FY 2005.

Losses include resignations, dismissals, retirements, promotions/demotions and deaths.

TUITION REIMBURSEMENT...185 staff received a total of \$235,489 FY to date

**STAFF GRIEVANCES AND
EEOC COMPLAINTS**

	January	FY to date
Staff grievances filed	3	20
Grievances upheld	2	5
EEOC filings	5	15
EEOC filings sustained.....	0	0

ASSAULTS ON STAFF

	Correctional Facility	Community Supervision
Major assaults.....	3	0
Minor assaults.....	21	0

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

	January	FY to Date
Constituent Contacts	467	7,587
Inmate grievances	339	1,929
Inmate lawsuits filed.....	31	240
Filing fees collected.....	\$3,065	\$22,870

N/A... Not Applicable
TBD...To Be Determined

The Arizona Department of Corrections

January ♦ 2005



CORRECTIONS

AT A

GLANCE

For further information, contact:

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This document is available in alternative formats by contacting Central Office
Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

as of
January 31, 2005

looked like this:

CENSUS

Prison	32,380
Interstate.....	99
Community Supervision.....	5,331
Interstate (community supervision) ...	371
TOTAL	38,181

OFFENDER PROFILE

GENDER	Prison	Supervision
Male	29,676	5,032
Female	2,803	670
TOTAL	32,479	5,702

STATUS

U.S. Citizen.....	28,362	5,702
Foreign National	4,117	N/A
TOTAL	32,479	5,702

OFFENSE

Violent	13,311	1,346
Property	8,685	1,876
Drug.....	5,865	1,391
Other	4,618	1,089
TOTAL	32,479	5,702

SENTENCE TYPE

Death Sentence.....	109	(0.3%)
Life Sentence.....	1,195	(3.7%)
Term of Years.....	31,175	(96.0%)

TOTAL INTAKE AND RELEASE

CORRECTIONAL FACILITIES

New Admissions	623
Revocations & Returns	655
Releases.....	1,374
Deaths	2

There were no escapes from ADC correctional facilities during the month of January 2005.

COMMUNITY SUPERVISION

Cases Opened.....	851
Cases Closed.....	772
Revocations.....	177
Warrants	284

42 Warrants were related to New Offenses and 242 were for Technical Violations. Of the Technical Violations, 178 absconded and 64 committed other violations (i.e., drug use, failure to program).

COMMUNITY SUPERVISION ENROLLMENTS

(Totals reflect dual enrollments)

Electronic Monitoring	12
Intensive Supervision.....	221
Transition Program; Drug Offenders.....	73
TOTL RTC Halfway Back.....	26

"PARALLEL UNIVERSE"

Inmates assigned to Work, Education and Treatment with real world expectations for civil, productive behavior.

81.25% of the General Population was engaged in productive activities on a full- or part-time basis.

WORK..... 19,815

EDUCATION

Grade Level Assessments	502
Grades 0-5.....	13126%
Grades 6-8.....	11723%
Grades 8+.....	25451%

Attending School..... 6,159

In Special Education 159 |

Grade 8 proficiency achieved
Jan: 508 FY to date: 2,755

GED earned
Jan: 422 FY to date: 1,457

Attending Vocational Training..... 1,977
Vocational education certificate awarded
Jan: 134 FY to date: 775

SUBSTANCE ABUSE TREATMENT

Initial Substance Abuse Assessment...959			
none.....	50.....	5.2%	high.....82 8.6%
minor.....	23.....	2.4%	severe.. 702...73.2%
moderate..	102...	10.6%	

Formal Treatment Assessments.....	119
Drug Education	5,606
Drug Treatment.....	751
Treatment Graduates.....	72

SEX OFFENDER PROGRAM

	Jan
Participating in Treatment.....	13
Completed Program	7

A new sex offender program will begin this year.

MENTAL HEALTH INTERVENTIONS

MH Assessment of Need			
none.....	21,853...	67.5%	high.....70 0.2%
minor.....	5,775...	17.8%	severe...44 0.1%
moderate	4,650...	14.4%	

Contact with MH staff..... 4,631

COUNTY OF COMMITMENT

County	Male	Female	Total	Total %
Maricopa...	19,220	1,880	21,100	65.0%
Pima	4,401	323	4,724	14.5%
Other	6,055	600	6,655	20.5%
TOTAL	29,676	2,803	32,479	100.0%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make their communities whole and demonstrate remorse to the victims of their criminal conduct.

ARIZONA COMMUNITIES

	Institutions	Community Supervision	Total
Hours, Community Betterment	5,454	TBD	5,454
Hours, Public Sector Inmate Work Crews.....	96,575	N/A	96,575
Hours, Fire Suppression/Brush-abatement	4,996	N/A	4,996
Collections, Cost of Confinement/Supervision..	\$128,457	\$54,676*	\$183,133

If these 107,025 inmate hours of service are calculated at current per-hour minimum wage of \$5.15, over \$550,000 in community service was provided by offenders statewide

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service.....	TBD	TBD	TBD
Collections, Court Ordered Restitution.....	\$66,269	N/A	\$66,269
Collections, Victims' Compensation	\$5,157	\$54,676*	\$59,833
Crime Victim Notification of Release.....	179	TBD	179

*Funds collected from Cost of Supervision fees are deposited into the Victims' Compensation fund.

DRUG TESTING

CORRECTIONAL FACILITIES

	Random	Targeted
Total tests	2,763	1,793
Positive.....	69	261
Marijuana (113)		
Cocaine (36)		
Heroin (52)		
Amphetamines (88)		
Other (0)		
Negative.....	2,694	1,532
Negative %.....	97.5%	85.4%

COMMUNITY SUPERVISION

	Random
Total tests	12,231
Positive.....	357
Marijuana (123)	
Cocaine (74)	
Heroin (25)	
Amphetamines (124)	
Other (11)	
Negative.....	11,847
Negative %.....	97%

INSTITUTIONAL DRUG INTERDICTION

Drugs/paraphernalia found

Inmate	Staff	Visitors
1	0	0

INMATE HEALTH STATISTICS

	Jan	FY to date
Number of inmates testing positive for:		
HIV	0	2
Active Tuberculosis	0	1
Hepatitis C.....	337	2,428

16.5% of the inmate population is being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

INMATE RULE VIOLATIONS

	Jan	FY to date
Inmate/Inmate assault	72	336
Major rule violation	920	7,435
Minor rule violation	1,945	15,446

SECURITY THREAT GROUPS

	Net Change Jan	Net Change FY to date	Total
Suspected.....	26	134	1,378
Validated	-4	-23	238